



**OFFICER REPORT TO LOCAL COMMITTEE  
(Elmbridge)**

**HIGHWAYS SCHEMES PROGRESS REPORT**

**27<sup>th</sup> February 2012**

**KEY ISSUE**

To update the Local Committee on the progress of highways schemes in Elmbridge

**SUMMARY**

The Elmbridge 20<sup>th</sup> March Local Committee agreed the programme for highways schemes across the Borough. The report provides an update to Members on the progress made this financial year to date and proposes a way forward to determine the 2012/13 Programme.

**OFFICER RECOMMENDATIONS**

- i) The Local Committee is asked to note the report for information.
- ii) The Local Committee is asked to agree that a Members Workshop be held to determine the 2012/13 Programme

1.1 Table 1 provides an overview of schemes / studies agreed for 2011/12 as well as a brief status update.

## 1.2 Table 1 Integrated Transport Schemes

| <b>INTEGRATED TRANSPORT SCHEMES</b>                          |                                    |   |
|--|------------------------------------|---|
| <b>Project</b>   | <b>Allocated Funding 2011/2012</b> | <b>Detail/Progress</b>  |
| Mill Lane Footway, Cobham                                    | 75,000                             | Final drainage issues being resolved prior to scheme construction this FY                                 |
| Ashley Rd pedestrian safety measures                         | 20,000                             | Crossing facility options complete, construction planned for this FY                                      |
| Dropped kerbs (incl. Ashley Park Rd, Hersham Rd, Station Av) | 15,000                             | Works being priced, anticipated delivery by end FY  |
| Cobham One Way improvements                                  | 5,000                              | Church St improvements complete. Hogshill improvements being developed for consideration of Local Member. |
| Speed management (including Terrace Rd)                      | 12,000                             | Terrace Rd and Byfleet Rd complete  |
| Scheme preparation 12/13                                     | 5,000                              | To be determined to help inform development of next year's programme                                      |
| Small Carriageway Maintenance schemes                        | 70,000                             | See below, £300,000 incl Countywide Budgets.  |
| <b>Total</b>   | <b>202,000</b>                     |   |

## 2.0 Small carriageway maintenance schemes.

2.1 As per previous report the Small Carriageway Maintenance Schemes fund has been used to supplement the funds available from Countywide Budgets resulting in the following schemes. Local Structural Repair (LSR) schemes tend to be short sections of carriageway and do not score as highly in countywide programmes for Major Maintenance or Surface Treatment but are considered important locally. It has also meant that surfacing works can be scheduled for the Walton gyratory, part of New Zealand Av and the Northern end of Ashley Rd.

## 3.0 Local Committee Revenue Allocations

3.1 Table 2 provides an overview of how the £100,000 revenue budget has been allocated. It should be noted that the new highways maintenance contract provides for areas of work such as drainage and trees, however the locally allocated sum will be available to top up budgets where local priorities for funding differ from countywide priorities.

### 3.2 Table 2 Local Committee Revenue Allocation

| LOCAL COMMITTEE REVENUE ALLOCATION |                             |  |
|------------------------------------|-----------------------------|--|
| Maintenance issue                  | Allocated Funding 2011/2012 | Detail/Progress  |
| Ditching & Drainage                | 40,000                      | Applegarth complete.<br>Sandown Park complete.<br>A422 Hurst Rd – awaiting completion<br>Woodstock Lane South – ongoing<br>Beauchamp Rd – awaiting completion<br>Minorca Rd – awaiting completion<br>Brooklands Rd – awaiting completion<br>Portmore Park Rd – complete<br>Ockham Lane – awaiting completion |
| Trees & Vegetation                 | 20,000                      | Vegetation gang currently in place working across Borough.   |
| Signs & Road Markings              | 10,000                      | Allocated to Woodlands Junction & Leigh Rd   |
| Low cost measures                  | 15,000                      | Claygate Lane (improvements for bus access)<br>Stoke Rd (defective trench repair)<br>Manor Drive (defective trench repair)<br>A307 (defective trench repair)<br>Other locations being determined   |
| Parking                            | 15,000                      | Schemes being developed by County Parking Team   |
| Total                              | 100,000                     |  |

### 4.0 Community Pride

4.1 An overview of current projects requested by Members is provided below. Where applicable the Area Team have approached Members with options on how to use their 5k allocation.

- M Bennison: Measures identified include – Tree planting in Fox Warren & Coverts Rd, remainder to repair blocks in Foley Rd.
- M Hicks: Measures identified include – Dropped kerbs Queens Rd, Hersham and request for signage.
- E Mallett: Measures identified include – Hardening of corners at the Forum, remainder to Hotham Close tree works.
- P Hickman: Measures identified include – Repair of historic wall in Station Av, Thames Ditton.
- J Butcher: Measures identified include – Cobham High St redundant phone box to be removed, French Gardens parking issues (posts).
- I Lake: Measures identified for consideration of Member by Area Team.
- N Cooper: Measures identified include – Vegetation clearance Old Church Path, forms part of wider development scheme.

- T Phelps-Penry: Measures identified for consideration of Member by Area Team.
- T Samuels: Measures identified include – Painting of railings using Community Payback team.

## 5.0 2012/13 Integrated Transport Schemes Programme Development

- 5.1 Although at the time of writing the final Local Committee budget allocations are yet to be finalised the Area Team are developing proposals for the 2012/13 Programme for Member consideration. It is proposed that we follow a similar approach to this financial year by means of a Members Workshop where schemes were jointly assessed and selected. It would be of benefit to the Area Team if Members could identify any key schemes they would want to be added for consideration. It is currently proposed that a similar approach to allocating funding to this year could be followed with a degree of split between Traffic Management and Local Structural Repair schemes from capital budgets.
- 5.2 It is considered that holding the workshop will allow the 2012/13 Programme to be set in a timely manner therefore allowing any project briefs to be issued early and assist the Projects & Contracts Group identify suitable resource to help deliver the Programme. In essence this will help reduce risk in the design and build process, therefore allowing efficient delivery of work.

## 6.0 2012/13 Maintenance Programme

- 6.1 An email including all major maintenance schemes, surface treatment schemes and footway schemes was sent through to Members prior to the Christmas break by Jason Russell. This can be reissued from the Area Team via Partnerships Team if required.

## 7.0 Contact

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| <b>LEAD OFFICER:</b>      | Matthew Scriven. Area Team Manager North East  |
| <b>TELEPHONE NUMBER:</b>  | 03456 009 009  |
| <b>E-MAIL:</b>            | <a href="mailto:highways@surreycc.gov.uk">highways@surreycc.gov.uk</a>                   |
| <b>CONTACT OFFICER:</b>   | Carol Walker Area Maintenance Engineer<br>(Elmbridge) or Adrian Selby (Traffic Engineer) |
| <b>TELEPHONE NUMBER:</b>  | 03456 009 009  |
| <b>E-MAIL:</b>            | <a href="mailto:highways@surreycc.gov.uk">highways@surreycc.gov.uk</a>                   |
| <b>BACKGROUND PAPERS:</b> | None   |